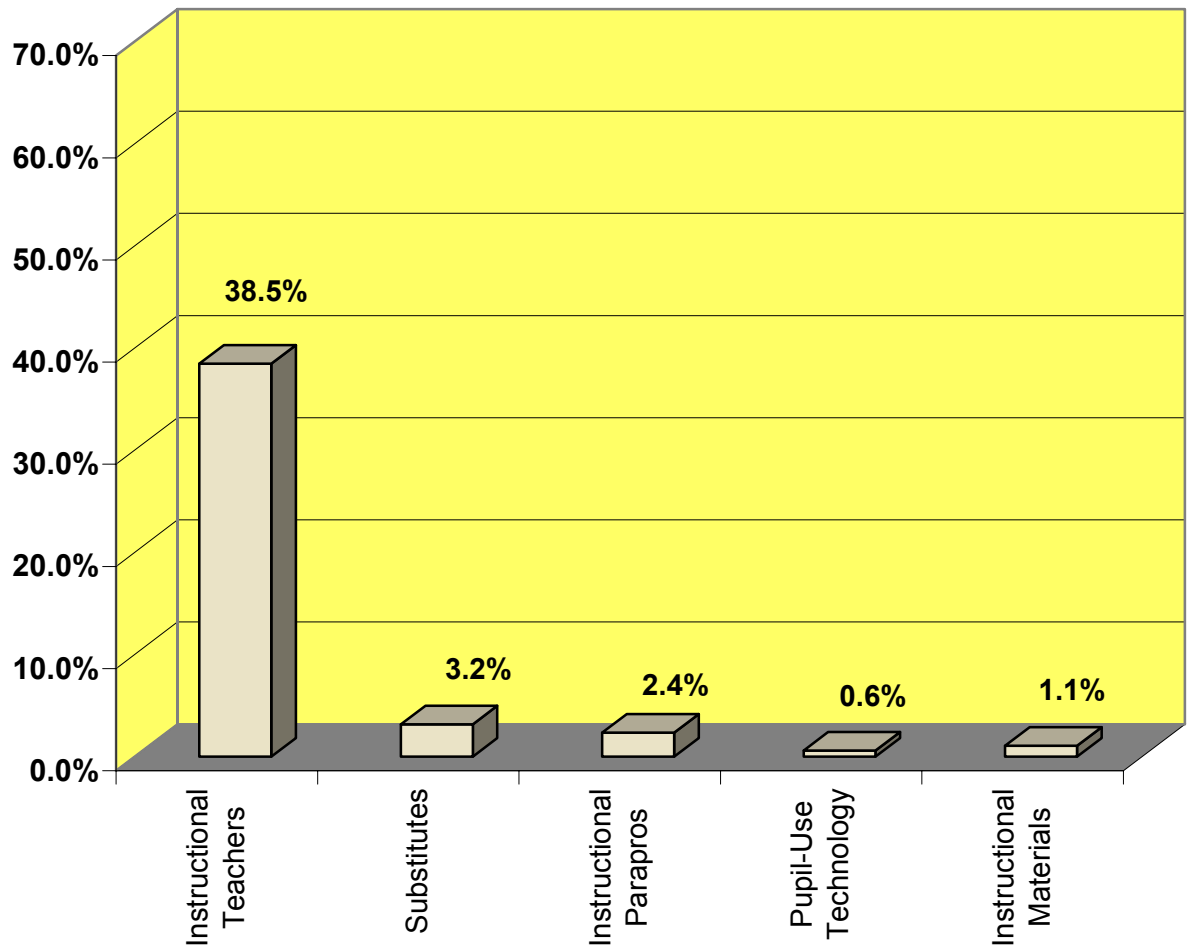


Providence School District

#3 Instruction Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 26,531	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$140,719,838	\$5,304	38.5%
Substitutes	\$11,567,575	\$436	3.2%
Instructional Paraprofessionals	\$8,614,546	\$325	2.4%
Pupil-Use Technology	\$2,209,467	\$83	0.6%
Instructional Materials & Trips	\$3,900,920	\$147	1.1%
Instruction Expenditures	\$167,012,347	\$6,295	45.7%
Total District Expenditures	\$365,659,100	\$13,782	100.0%